

Bonneville Jt District #093

Bonneville County

3497 N Ammon Rd, Idaho Falls, ID 83401

Phone: (208) 525-4400 Fax: (208) 529-0104

Charles J. Shackett, Superintendent

District Characteristics 2001-02

Fall Enrollment	7,568	Special Education:	
Average Daily Attendance.....	7,276	Special Education Students.....	814
State Ranking Per ADA.....	7	Gifted and Talented Students.....	264
Number of Schools (sites):		Number of LEP Students**.....	314
Elementary.....	8	National School Lunch Program:	
Secondary.....	6	Average Daily Participation.....	3,401
Number of Accredited Schools:		Free and Reduced Meals.....	2,151
Approved.....	12	Lunch Price - Elementary.....	\$1.30
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.55
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2000-01	3,749
High School Diplomas Regular.....	579	District Owned Operation	
Other Completions*	0		

* Certificates of Completion issued by the district

** Limited English Proficient (LEP)

Superintendent's Highlights

The 2001-2002 School Year was a year of transition and change. We began the year with a severe budget deficit, both certified and classified employee overstaffing, curriculum problems, and challenges rising from implementation of state mandates. We've worked hard to solve many of these problems.

We've set a new standard for open communication, established an open-door policy for constituent groups, and made hard decisions. We have reduced our staffing to match state funding formulas and made our administrative and support staff more efficient. We even passed a \$2.3 M school levy to help us through the tight budget year. With the help of a new curriculum director and newly established district and school level teams, we have taken giant steps along the road of standards implementation.

Progress Towards Meeting District Goals

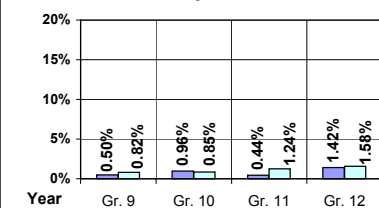
2001-02 Goals	Progress
Improve District Communication	Adopted an "open door" policy for patrons, teachers, and others. Increased authority and accountability for administrators Work proactively with the BEA.
Begin the Process of Writing and Adopting a New Curriculum	Hired Curriculum Director Organized District-Level Content Area teams to research and write a new aligned curriculum. Completed new Language Arts Curriculum, and final draft of new Math Curriculum. Adopted Six-Traits Writing for all K-12 teachers.
Become Assessment Data-Driven Throughout District #93	Transitioned to MAP levels tests. Trained trainers and began district-wide training in assessment and accountability. Trained writers in End-of-Course Assessment Training . Began tracking student test score information for future longitudinal data analysis
Increased Staffing Efficiency	Reduced overstaffing by 31 positions Met state formula for teacher reimbursement. Increased administrative staff efficiency.
Reduce Unnecessary Spending By Becoming a More Efficient District	Reduced Transportation expenses by 15% Passed a #2.3 M Bond Levy. Increased Computer access by nearly 30% (a necessity with implementation of levels-testing.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	49.00%	42.06%	91.06%
Black	0.26%	0.37%	0.63%
Hispanic	3.77%	3.40%	7.17%
Nat. Amer.	0.33%	0.22%	0.55%
Asian	0.34%	0.25%	0.59%
Total	53.70%	46.30%	100.00%

Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
00-01	3	6	3	9
01-02	5	5	7	9

Financial Information 2001-02

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$2,726,736	7.93%	\$7,263,765	16.66%
Other Sources	363,824	1.06%	1,514,016	3.47%
State	31,244,866	90.90%	32,047,921	73.51%
Federal	38,848	0.11%	2,773,916	6.36%
Total	\$34,374,274	100.00%	\$43,599,618	100.00%

Supplemental Information

Property Tax Replacement.....	\$893,535
Lottery Revenues.....	\$239,985
Technology Grant.....	\$265,414

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$21,919,835	66.75%		
M & O Support Services	10,920,141	33.25%		
M & O Other	0	0.00%		
Total M & O	\$32,839,976	100.00%	\$4,513	112
Total All Funds	\$42,413,771	100.00%	\$5,829	113

Tax Levies 9-1-2001

	Total	Per ADA	Rank
Property Market Values	\$938,387,049	\$128,970	105
Total General M & O Levies	0.002750622		63
Total District Levies	0.007633082		22

Staff Data 2001-02

District Personnel:

	FTE	ADA To FTE
Elementary Teachers	194.00	19
Secondary Teachers	199.80	18
Administrators	30.00	243
Other Certified Staff	37.20	196
Total Certified Staff	461.00	16
Total Non-Certified Staff	213.30	34

Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$22,600
Highest Salary on Schedule	\$45,487
Average Elementary Teacher's Salary	\$38,068 49
Average Secondary Teacher's Salary	\$36,894 68
Superintendent's Salary	\$93,000 13

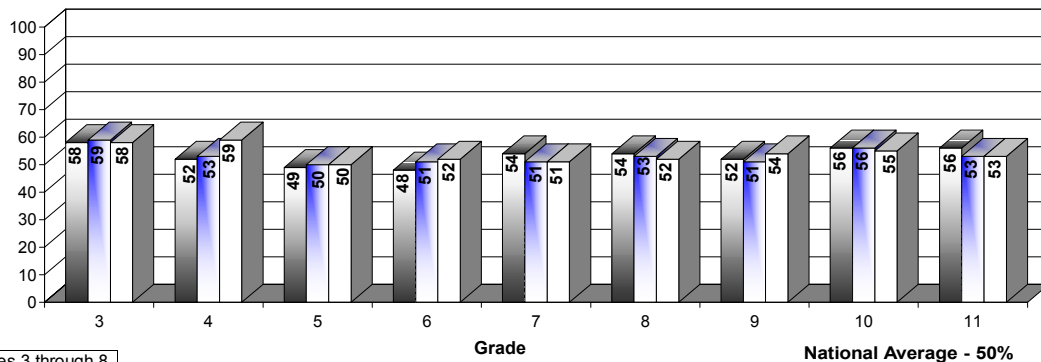
Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Testing Information 2001-02

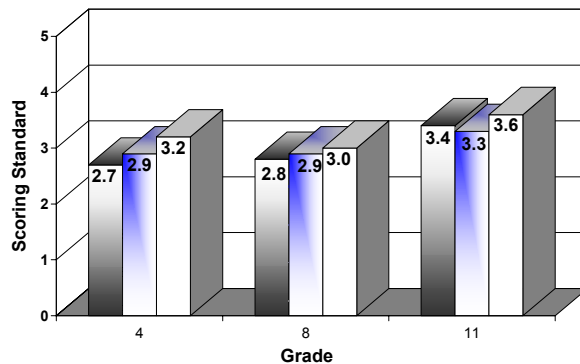
Standard Testing Results ITBS and TAP

■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year



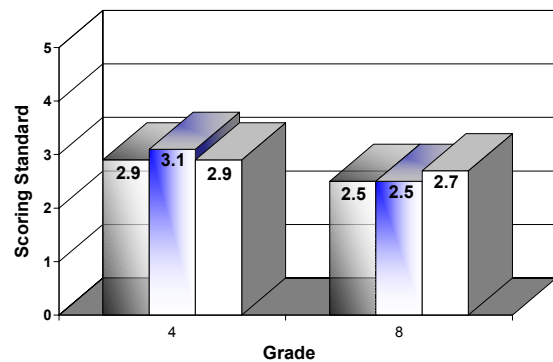
ITBS - Grades 3 through 8
TAP - Grades 9 through 11

Direct Writing Assessment



■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal